

## 2024 Community Events Budget Request

Holiday Lighting Ceremony	\$ 11,000.00
SpringFest	\$ 5,000.00
Rocktoberfest	\$ 8,000.00
Big Flea	\$ 2,000.00
Friday on the Commons	\$ 30,000.00
<b>TOTAL</b>	<b>\$56,000.00</b>

Holiday Lighting – Requesting increase from \$9,000.00 to \$11,000.00. Would like to add additional train, inflatable, or other activity due to size of the crowds.

Rocktoberfest – Requesting increase from \$6,500.00 to \$8,000.00 – This event is being taken over by the SpringFest committee as WUMCO and churches are no longer organizing the WUMCO Walk & Harvestfest. In the past they provided tents, tables, games, etc. All glasses and banners will need to be replaced because they all say WUMCO Walk & Harvestfest.

Friday on the Commons – Requesting increase from \$22,000.00 to \$30,000.00. PES PTA no longer does the carnival which paid for most of our kickoff event. We would also like to add an additional springtime event for kids in 2024. Overall expenses have increased (bands, glasses, inflatables, etc.).