

UMCVFD Fireworks Grant Proposal
Submitted February 3, 2023
Proposed Event Date----July 4, 2023 (plus two additional years)
Submitted by Scott Graham (Fire Chief) and Heather Haller (President)

Thank you for continuing to work on the Memorandum of Agreement (MOA) between the Town of Poolesville and the Upper Montgomery County Vol. Fire Department to conduct the annual 4th of July fireworks display and festival.

This event has a standing history of bringing our community together for one of, if not, the best displays in the NCR.

Note: Reaching an agreement on this MOA will lock in the Town for a \$30k grant each year while allowing the UMCVFD to sign a three-year agreement with Zambelli Fireworks Company.

As per our discussions, below is a breakdown of the estimated costs associated with the MOA:

MOA total per year in each of 3 years (2023, 2024 and 2025) - \$30,000 per year from Town of Poolesville

Fireworks Contract between UMCVFD and Zambelli Fireworks Company

- 2023 - \$22,000.00
- 2024 - \$25,300.00
- 2025 - \$29,095.00

Entertainment - Band with band platform and cover (16 x 20) - \$3,500.00

Bathroom Rental - \$2,750.00

Two Light Tower Rental – Approx. \$1,500.00

Quiet Generator Rental - \$500.00

Economic Development area, Town of Poolesville (20x30 tent, table and chairs) - \$2,200.00

Advertising and Banners - \$1,200.00

Security Contract - \$2,000.00

Boy Scouts - \$800.00 (day of parking) and \$500.00 (day after clean-up) \$1,300.00

Revenue - \$5.00 per car, approximately 500 cars, total intake \$2,500.00

Total Cost 2023 (costs minus revenue) - \$34,450.00 (balance between grant request and total costs made up by UMCVFD through fundraising and sponsorships).

***Note: As you can see, incrementally in years 2 and 3, the UMCVFD will have to absorb the additional logistics costs of approximately \$7,000.00 to \$11,000.00.