



# UPPER MONTGOMERY COUNTY VOLUNTEER FIRE DEPARTMENT

19801 Beallsville Rd, Beallsville, MD 20839  
(301) 972-8719 • Fax (301) 407-0453 • [www.umcvfd.org](http://www.umcvfd.org)

2 March 2022

Subject: Poolesville Traditional 4th of July Family Fireworks for 2022

Dear Poolesville Commissioners,

This letter has two main messages:

1. Thank You
2. Funding Request

**First:** The Upper Montgomery County Volunteer Fire Dept extends its Thanks for your continued support of the Poolesville Traditional 4<sup>th</sup> of July Family Fireworks event.

The Independence Day fireworks event has continued to be a successful Poolesville tradition since its return in 2005. The family orientation of the fireworks event continues to resonate with the character of our community. We plan to continue the family-friendly and local-charm personality of the event. This community event would not be possible without the financial support of the Town of Poolesville and its Commissioners and sponsors.


**Second:** The second purpose of this letter is to request that the Commissioners of Poolesville continue their funding at the current budgeted level of \$13,500. The \$13,500 is already in the FY2022 budget. See line #570. Please also see the attached fireworks budget for 2022. The \$13,500 covers the cost of the fireworks display. The support from the sponsors is essential for the event to happen.

For planning and the avoidance of surprises, UMCVFD wishes to advise the Commissioners that 2022 is the final year of a three-year contract with the Zambelli Fireworks Company. UMCVFD intends to extend the contract for an additional three years.

Please feel free to contact me with questions. UMCVFD truly appreciates your support.

Sincerely,

Jeffery Eck

Volunteer Firefighter II | EMT-B | CPR Instructor | Fireworks Committee Chairperson | Covid Vaccinator   
Upper Montgomery County Vol. Fire Dept  
19801 Beallsville Road  
Beallsville, Maryland 20839  
J. Eck mobile (301) 349-5551



## 2022 4th of July Fireworks Budget

Prepared by Jeffery Eck as of Wednesday, March 2, 2022

Revenue	2022 Budget	Actual	Comment / Explanation
<b>Revenue</b>	<b>\$20,952.00</b>	<b>\$2,300.00</b>	
<b>Sponsors</b>			
1 Commissioners of Poolesville	\$13,500.00	\$0.00 *	
2 Poolesville Area Chamber of Commerce	\$1,000.00	\$1,000.00	Confirmed
3 Jamison Real Estate	\$750.00	\$0.00 *	
4 Total Automotive & Diesel	\$500.00	\$0.00 *	
5 Michael Rubin, property owner	\$1,000.00	\$1,000.00	Confirmed
6 Covanta	\$0.00	\$0.00	
	<b>\$16,750.00</b>	<b>\$2,000.00 *</b>	
			2014 950 cars. Friday. Good weather. 2015 546 cars. Saturday. Very wet, cars stuck in mud. 2016 Canceled rain. No rain date 2017 780 cars. Tuesday. Good weather 2018 711 cars. Wednesday. Weather threatend rain. Slight misty drizzle for 20 minutes. Super hot/muggy. 2019 4th Rained, Postponed to Rain Date of July 5th. Lighter than usual crowd. Approx 618 cars 2019 618 cars Parking revenue \$3,094.00 2020 Canceled due to Covid Pandemic 2021 Huge Crowd, 1484 cars, Est 4,500 people. Surrounding areas canceled due to Covid, Great Weather, Thanked 2022 Budget break even is 600 cars. 2022 Actual break even is 3087 cars.
<b>Parking</b>			
1 Parking (\$5/car) (Estimate of 600 cars)	\$3,000.00	\$0.00	2022 Total Actual Parking Proceeds. Equals actual parked cars
Average # of cars from 2014 - 2019 = 721	<b>\$3,000.00</b>		
		\$0.00	2022 Total cash counted in the gray money box the day after the fireworks event.
		-\$1,000.00	Subtract Parking Start-Up Money 2022
		\$1,680.00	Add back the MCPD paid from parking money (see expense item #3)
		<b>\$0.00</b>	<b>2022 Total Actual Parking Proceeds. Equals actual parked cars</b>
<b>Food Truck</b>			
1 Ben & Jerry's Ice Cream Truck	\$150.00	\$0.00 *	
2 Big Grek Café Food Truck	\$150.00	\$0.00 *	
3 Church - Poolesville Memorial Church	\$1.00	\$0.00 *	
4 Church - St Mary's Church in Barnesville	\$1.00	\$0.00 *	
5 Comed Beef King	\$150.00	\$150.00	Confirmed
6 Flip Side Gastro	\$150.00	\$0.00 *	
7 Grandmas Kona Ice	\$150.00	\$150.00	Confirmed
8 Julia's Gourmet	\$150.00	\$0.00 *	
9 Rosie's Festival Foods	\$150.00	\$0.00 *	
10 Rosie's Funnel Cakes	\$150.00	\$0.00 *	
<b>Total Number of Budgeted Food Trucks = 10</b>	<b>\$1,202.00</b>	<b>\$300.00 *</b>	<b>Total Number of Actual Food Trucks = 2</b>
<b>Other</b>			
1 New Sponsor	\$0.00	\$0.00	
4 New Sponsor	\$0.00	\$0.00	
	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Expenses</b>			
<b>Expenses</b>	<b>\$20,060.36</b>	<b>\$17,737.69</b>	<b>Comment/Explanation</b>
1 Zambelli Fireworks	\$13,500.00	\$13,250.00 *	2019 new 3 yr contract - 2019 is \$12,500, 2020 is \$13,000 & 2021 is \$13,250, 2020 Cancelled, 2020 slid to 2021, etc
2 Toilets United Site Services acquired Don's Jons	\$1,345.12	\$0.00 *	Six regular, two handicap, two handwash stations, delivery and removal
3 MC Police Officers - Seven at \$60/Hr for 4 Hrs	\$1,680.00	\$1,680.00	Seven officers at \$60/Hr. 19:00 to 23:00 (4 hrs = \$240 per officer)
4 Clean-Up with Scouts	\$800.00	\$800.00	Poolesville Troop #496 - Clean-Up \$800
5 Parking with Scouts	\$500.00	\$500.00	Poolesville Troop #496 - Parking \$500
6 Music - Jeff Camella Band	\$1,200.00	\$1,200.00	
7 Food for Workers - Pizza & Delivery Tip	\$190.00	\$0.00 *	
8 Monocacy Monocle Advertisement 1/4 page ad	\$117.00	\$117.00	
9 Permit - Montgomery County Fireworks Permit \$57	\$102.74	\$102.74	
10 Permit - Maryland State Fireworks Permit	\$50.00	\$50.00	
11 AT&T Data Plan on Jeff's iPad to monitor weather	\$30.00	\$30.00	
12 Priority mailing cost to State of MD permit	\$6.70	\$7.95 *	
13 Light Towers Two - (\$120/light)	\$268.80	\$0.00 *	2022 Mirarchi Bros. out of business - Try to borrow from the new company
14 Tractor Supply - Five T-Posts Along Hughes Rd	\$50.00	\$0.00 *	
15 Green Dumpster from Titus Trash	\$0.00	\$0.00	Provided free from Titus Trash
16 Dunkin 18 Donuts + Water for Erecting Safety Fen	\$25.00	\$0.00 *	
17 NFPA 1123 Code Book - 2018 Edition	\$0.00	\$0.00	Purchased in 2021
18 Subway Sandwich for Preston's Team for Fence	\$150.00	\$0.00 *	
19 Water and Batteries for Fireworks	\$30.00	\$0.00 *	
20 Tractor Supply - Extra Heavy Duty Cable Ties	\$15.00	\$0.00 *	
<b>Net Profit / Loss</b>			
	<b>\$891.64</b>	<b>(\$15,437.69) *</b>	
1 Total Revenue	<b>\$20,952.00</b>	<b>\$2,300.00</b>	
2 Total Expenses	<b>\$20,060.36</b>	<b>\$17,737.69</b>	