

2022 SUMMER CAMP

6 WEEK PROGRAM: 9:30 AM – 3:30 PM – JUNE 27TH – AUGUST 5

1 CAMP DIRECTOR	\$20/hr.	\$4,040
1 ASST. DIRECTOR	\$18/hr.	\$3,636
10 COUNSELORS	\$14/hr.	\$29,290
<u>TAXES & WORKMEN'S COMP</u>		<u>\$4,530</u>
Staff Total		\$41,496
<u>BUDGET FOR SUPPLIES</u>		<u>\$4,000</u>
TOTAL EXPENSE		\$45,496

Current fee is \$70/child for the 6 – week program

165 KIDS REGISTERED IN 2019 = **\$11,550 Revenue**

Assuming we have similar participation, a fee of \$275/child would need to be imposed to cover the costs.