

**AGENDA
COMMISSIONERS OF POOLESVILLE
March 22, 2022
19721 BEALL STREET
7:00 PM**

*To join the meeting, go to Youtube.com. Search "Pooleville"
Click the "Filter" Icon and Click "Today"
The Town Commission Meeting will be visible
A link is also on the Town Webpage*

The meeting starts at 7 PM. You will only be able to see the meeting once it starts

1. **Call To Order**

2. **Pledge Of Allegiance**

3. **Announcements**

4. **Commissioners/Committee Reports**

Kerri Cook - Events
Martin Radigan - Planning Commission
Ed Reed - Fair Access and Sustainable Pooleville
Jim Brown - Fair Access
Jeff Eck - Parks, Recreation and Streets

5. **Approval Of Minutes**

5.I. Minutes Of February 22, 2022

6. **Public Comment**

To be able to speak during public comment, either in person or virtual, you will need to contact Town Hall by noon on the day of the meeting. You will have to have access to Zoom Conferencing to join the meeting virtually.

7. **Old Business**

7.I. Electrical Vehicle CO-OP

Documents:

[EVPC-SOCIAL-MEDIA-KIT.PDF](#)
[EVPC_PARTNER-LETTER_012022.PDF](#)
[EVPC_PARTNER-INTRO_012022.PDF](#)

7.II. Energy Policies

Documents:

[MSEC_TOWN OF POOLESVILLE_ENERGY_EFFICIENCY_POLICY.PDF](#)
[RENEWABLE ENERGY POLICY.PDF](#)

8. **New Business**

8.I. Pooleville Day Budget Request

8.II. Summer Camp Fees

Documents:

[2022 SUMMER CAMP.PDF](#)

8.III. UMCVFD Fireworks Budget Request

Documents:

[UMCVFD BUDGET REQUEST.PDF](#)

8.IV. Town Hall Staffing

Documents:

[ORG CHART.PDF](#)

9. **Town Manager's Report**

10. **Adjournment**

11. **To Join The Meeting, Go To Youtube.com Search "Poolesville"**

Click the filter icon and click "today"

The Town Commission meeting will be visible

A link is also on the Town web page under "Poolesville news"

The meeting starts at 7:00 pm, you will only be able to see the meeting once it starts

**Public Testimony is Limited to Three Minutes
This is a tentative agenda subject to change.**

Social Media Guidance: Montgomery County EV Purchasing Cooperative Pilot

Embargoed: Jan. 20, 2022

Overview

Montgomery County Executive Marc Elrich announced the launch of the Montgomery County Electric Vehicle Purchasing Cooperative Pilot (EVPC) on Thursday, Jan. 20. The program is designed to accelerate the adoption of EVs by residents and businesses throughout the community. The program will support the County's goal to achieve an 80 percent reduction in greenhouse gas emissions by 2027, and 100 percent by 2035, as outlined in the Montgomery County Climate Action Plan (CAP).

In order to achieve the goals of the CAP, Montgomery County will need to completely transition its transportation system away from fossil fuels, and it must start right away. The Montgomery County EV Purchasing Cooperative Pilot will make it easier for residents and businesses to adopt this new technology and realize the benefits, including lower emissions and operating costs.

During the pilot phase of the program, scheduled to span the first half of the year, the County will promote resident and business participation. As a centerpiece of the pilot, Elrich issued a challenge to all residents and businesses in Montgomery County, asking them to sign an online pledge that their next vehicle will be electric. The County has set a goal that 1,000 Montgomery County residents and 50 businesses will "Lead the EV Charge" by taking the Montgomery County EV Pledge this year.

Community members who take the pledge will help demonstrate consumer demand for EVs in Montgomery County. The show of support will serve as the foundation for future phases of the purchasing cooperative, whereby the County will seek to negotiate favorable pricing for EV purchases and leases on behalf of community members who have taken the pledge. The pledge is available on the County website at www.montgomerycountymd.gov/green/zev.

Purpose/Goals

1. Publicize the program to Montgomery County residents and businesses
2. Spur residents and businesses to take the online pledge
3. Generate interest among auto dealerships to partner in the program

Hashtag(s)

#MCEVPC

#DriveElectricMC

#LeadTheEVCharge

#PlugInMC
#MCClimateAction

Social Media Posts

Use the following handles to tag photos and graphics on Twitter:

- @MontgomeryCoMD
- @MontCoExec (Montgomery County Executive Marc Elrich)
- @climateczarina (Climate Change Officer and Acting DEP Director Adriana Hochberg)
- @ElectricRoadmap
- @MyGreenMC
- @MCDOTNow
- @WANADA
- @Pvillegreen
- @EVAofDC

Sample Tweets

- Help [@MontgomeryCoMD](#) lead the charge on #EVs. Sign the pledge to make your next vehicle purchase electric! www.montgomerycountymd.gov/green/zev #LeadTheEVCharge
- [@MontCoExec](#) Marc Elrich just kicked off the Montgomery County Electric Vehicle Purchasing Cooperative Pilot, which will support the County's work to reduce GHG emissions. Find out how you can help #LeadtheEVCharge! www.montgomerycountymd.gov/green/zev
- The Climate Action Plan calls for an 80 percent reduction in greenhouse gas emissions by 2027. To meet these goals, we need transportation to go electric. Sign the pledge to make your next vehicle an #EV. www.montgomerycountymd.gov/green/zev #LeadTheEVCharge
- You can help us accelerate the adoption of #EVs in [@MontgomeryCoMD](#). Join the Electric Vehicle Purchasing Cooperative Pilot, which will support the County's work to reduce GHG emissions. Sign the pledge to make your next vehicle purchase electric! www.montgomerycountymd.gov/green/zev #LeadTheEVCharge

Sample Facebook Posts

- Montgomery County is Leading the Charge on EVs. We just launched the Montgomery County Electric Vehicle Purchasing Cooperative Pilot, which will support our work to reduce GHG emissions 80% by 2027. Join our efforts by pledging that your next vehicle purchase or lease will be electric! www.montgomerycountymd.gov/green/zev

- You can help our community Lead the Charge on electric vehicles. Learn about the Montgomery County Electric Vehicle Purchasing Collaborative Pilot and pledge to make your next vehicle an EV. www.montgomerycountymd.gov/green/zev
- We're challenging Montgomery County residents and businesses to go electric! We just launched the Montgomery County Electric Vehicle Purchasing Cooperative Pilot, which will support our work to reduce GHG emissions 80% by 2027. Join our efforts by pledging that your next vehicle purchase or lease will be an EV. www.montgomerycountymd.gov/green/zev



MONTGOMERY COUNTY
CLIMATE ACTION PLAN

Community Partner Letter of Commitment



The endorsement below commits _____ as a 'Community Partner' of the Montgomery County Electric Vehicle Purchasing Cooperative (EVPC) who will actively support the program to increase electric vehicle (EV) adoption in Montgomery County.

The primary call to action for this initial phase of the EVPC (January-May 2022) is taking the EV pledge: residents and businesses make a public commitment to make their next vehicle purchase an EV.

Community Partners support our program by sharing content from the EVPC Communications Toolkit; directing persons to the EVPC's online resource hub; and challenging readers, members, friends, family, and neighbors to take the EV pledge. Community Partners can also facilitate other opportunities for promotion of the EVPC, like partnering with the EVPC on virtual or in-person events, recommending other partners to the program, or sharing physical materials about the program at opportune times.

Throughout at least the duration of the initial phase of the EVPC, the above organization agrees to undertake the following activities to:

Promote the EVPC on your social media networks by sharing content from the EVPC Communications Toolkit	
Facebook <input type="checkbox"/> Twitter <input type="checkbox"/> Instagram <input type="checkbox"/> Nextdoor <input type="checkbox"/> Other: _____	
Boosting Montgomery County EVPC events on your social media networks	
Track impacts of EVPC content and share quantifiable reach	
Creating content showcasing the collaboration between your organization and the EVPC	
Participating in events hosted by Montgomery County EVPC	
Including the Montgomery County EVPC in community events hosted by your organization	
Sending the Montgomery County EVPC pledge to listservs, business newsletters, or any other community e-communications	
Co-collaborate to develop EV ride-and-drive events or other efforts to showcase various EVs	

Name and Title: _____

Date: _____



Montgomery County Electric Vehicle Purchasing Cooperative (EVPC)



To support the goal of eliminating carbon emissions by 2035, Montgomery County is launching an electric vehicle purchasing cooperative to support residents and local businesses in their journey towards owning electric vehicles (EVs). The [Electrification Coalition](#), a nonprofit organization that works to facilitate widespread adoption of EVs across the country, is the program's lead implementation partner, under a contract with the [Metropolitan Washington Council of Governments \(MWCOG\)](#) and the direction of Montgomery County.

The EVPC's [online education and resource hub](#) -- together with a network of community partners, participating organizations, and auto dealers -- will answer consumer questions, support unique local benefits for EV drivers, and make EV ownership attractive, convenient, and cost-effective. Together, we can reduce greenhouse gas emissions and expand electrified transportation across the county!

The initial phase of this program will run through Spring 2022, with the **goal of securing public commitments from County residents and businesses to make their next vehicle purchase an EV.**

GOAL: 1,000 Residents/50 Businesses [take the EVPC pledge](#) and commit to make their next vehicle an EV.

Partner organizations can help us increase momentum for this program by:

- ✓ Sharing information about the EVPC through their communications channels
- ✓ Directing people to our online resource hub
- ✓ Challenging readers, members, employees, friends, neighbors, colleagues and businesses to take the EV pledge!
- ✓ Offering discounts or other perks for new or existing EV drivers, like tire discounts, auto accessories etc. - We're open to suggestions!

Are you interested in supporting the EVPC as a Community Partner? Contact us for more information:

Cher Griffith Taylor, Program Lead
ctaylor@electrificationcoalition.org
(202) 461-2365

Sincerrai Gentry, Partners Coordinator
sgentry@electrificationcoalition.org
(513) 316-6239

Town of Poolesville Energy Efficiency Policy

Amendment to Sustainable Procurement Policy

A POLICY DECLARING THE TOWN OF POOLESVILLE'S INTENT TO TAKE A LEADERSHIP ROLE IN REDUCING ELECTRICITY CONSUMPTION WITHIN TOWN OF POOLESVILLE, PARTNERING WITH THE MARYLAND ENERGY ADMINISTRATION, AND ENROLLING AS A MARYLAND SMART ENERGY COMMUNITY.

WHEREAS, by adhering to the Maryland Energy Administration's Smart Energy Communities Program the town of Poolesville has committed to being a socially responsible leader by decreasing its electricity consumption; and

WHEREAS, the Town of Poolesville recognizes that by smartly investing in energy efficiency, it can have significant monetary savings in the long term;

NOW, THEREFORE, THE TOWN OF POOLESVILLE COMMISSION RESOLVES TO ADOPT THE FOLLOWING GOALS AND COMPLETE THE FOLLOWING INITIATIVES LISTED BELOW:

Section 1: PURPOSE. The purpose of this policy is:

- To become a Maryland Smart Energy Community by enrolling within the program and following the instructions provided by the State of Maryland.
- To establish the goal of reducing per-square-foot electricity consumption by 15 percent relative to the baseline within 5 years of the baseline year.
- To report electricity consumption and progress towards the goal annually to the Maryland Energy Administration in order to assure that the town of Poolesville accomplishes said goals in a timely fashion.

Section 2: DEFINITION. For the purpose of this policy, the following terms shall have the meaning given:

- a) *Electricity Consumption* – The amount of kilowatt-hours (1,407,450) consumed by Town of Poolesville on an annual basis excluding electricity generated and consumed on-site. Includes electricity purchased from a utility only.
- b) *Building Space* – The amount of gross square feet (25,730) of combined heated building space owned by the Town AND for which electricity is paid by the Town. Town-owned street light space estimated (79,800) square foot among 798 poles.
- c) *Per-square-foot-electricity consumption* – Average electricity consumption 1,407,450 kWhs divided by total non ancillary space (105,530) calculated on an annual basis.
- d) *Baseline* – Per-square-foot-electricity consumption (13.33 kWh/SF) in a pre-determined baseline year. Must include all primary buildings as well as Waste Water Treatment facilities. Does not include virtual net meter credit.

e) *Baseline Year* – The 12-month period selected by the Town as the baseline.

Section 3: BASELINE DOCUMENTATION

The baseline including data related to the specific time period, electricity consumption, building size, and results will be completed by October 24, 2021 and can be found as an appendix to later be attached to this document titled, “MSEC_Baseline_Town of Pooleville”

Section 4: GUIDELINES

The Town will maintain an annual electricity consumption inventory for all Town owned buildings and other entities captured in the initial baseline. This annual inventory will be conducted using Energy Star Portfolio Manager or similar tool.

Plans and Implementation

The town will additionally establish an Energy Reduction Plan. The plan will outline the process and include a timetable of execution by which the town of Pooleville will accomplish designated tasks in order to reach their goal. Pooleville will implement the necessary projects laid out in their Energy Reduction Plan in order to meet the goal outlined in this policy.

Questions/Enforcement

All inquiries should be directed to the person responsible for implementing this policy. The Town Manager and/or their designee will implement this policy.

Applicability

This policy applies to all departments of the Town with the exception of the exclusions outlined in the definitions above.

Section 5: EFFECTIVE DATE

This policy shall be effective immediately.

Date

(Wade Yost/Town Manager)

Town of Pooleville Energy Efficiency Policy	
Original Proposal Date	November 24, 2021
Revision Date	
Adoption Date	
Effective Date	

Town of Poolesville Renewable Energy Model Policy

Amendment to Sustainable Procurement Policy

A POLICY DECLARING THE TOWN OF POOLESVILLE'S INTENT TO TAKE A LEADERSHIP ROLE IN RENEWABLE ENERGY GENERATION WITHIN TOWN OF POOLESVILLE, PARTNERING WITH THE MARYLAND ENERGY ADMINISTRATION, AND ENROLLING AS A MARYLAND SMART ENERGY COMMUNITY.

WHEREAS, by adhering to the Maryland Energy Administration's Smart Energy Communities Program the Town of Poolesville has committed to being a socially responsible leader by increasing control of its own renewable energy production; and

WHEREAS, the Town of Poolesville recognizes that by smartly investing in renewable energy, it can have significant monetary savings in the long term;

NOW, THEREFORE, THE TOWN OF POOLESVILLE COMMISSION RESOLVES TO ADOPT THE FOLLOWING GOALS AND COMPLETE THE FOLLOWING INITIATIVES LISTED BELOW:

Section 1: PURPOSE. The purpose of this policy is:

- To become a Maryland Smart Energy Community by enrolling within the program and following the instructions provided by the State of Maryland.
- To reduce conventional centralized electricity generation serving local government buildings by exceeding 20 percent of those buildings' electricity demand with distributed, renewable energy generation by 2022.
- To develop and initiate a Renewable Energy Action Plan to map out how the community will sustain its 80 percent Renewable Energy Goal.
- To report electricity consumption and renewable generation capacity annually to the Maryland Energy Administration in order to assure that the Town of Poolesville accomplishes said goals in a timely fashion.

Section 2: DEFINITION. For the purpose of this policy, the following terms shall have the meaning given:

- a) *Renewable Energy* - Energy generated from anyone of the following sources: solar, wind, biomass (excluding saw dust), methane from anaerobic digestion of organic materials, geothermal, ocean, fuel cells powered by methane or biomass, poultry litter, and waste-to-energy facilities.
- b) *Electricity Consumption* - The amount of kilowatt-hours (kWhs) consumed by Town of Poolesville on an annual basis including electricity generated and used on-site and electricity purchased from a utility.
- c) *Renewable Energy Action Plan* - Provides details on current and future electricity consumption, estimates required renewable energy production to meet 20 percent of said energy consumption, and designs plans with detailed installation measures and time tables that enable the town to reach its 2022 goal.
- d) *Baseline* - Total electricity consumption (kWhs) in a pre-determined baseline year. May

include streetlights, but is not mandatory. Must include all buildings as well as sewer and water facilities.

Section 3: BASELINE DOCUMENTATION

The baseline including data related to the specific time period, electricity consumption, building size, and results will be completed by January 27, 2022 and can be found as an appendix to later be attached to this document titled, "MSEC_Baseline_Town of Poolesville"

Section 4: GUIDELINES.

The Town of Poolesville will maintain an annual electricity consumption inventory for all Town of Poolesville owned buildings and energy consuming entities. This annual inventory will be conducted using Energy Star Portfolio Manager (or equivalent energy management program previously approved by the Maryland Energy Administration).

Plans and implementation

The Town of Poolesville will additionally conduct a Renewable Energy Action Plan to assess the amount of renewable energy that currently exists within Town of Poolesville. Any currently existing renewable energy will be included within the 20 percent reduction goal. For example, if the Town determines from the Renewable Energy Action Plan that it already meets 3 percent of its energy consumption needs with renewable energy, only an additional 17 percent of renewable energy production would be required in order to meet the Town's final goal.

Finally, the Town will implement the necessary projects in order to ensure that a minimum of 20 percent of local government building's energy consumption is supplemented by locally generated renewable energy sources by the year 2022.

Questions/Enforcement

All inquiries should be directed to the person responsible for implementing this policy. The Town Manager and/or their designee will implement this policy.

Applicability

This policy applies to all departments of the Town of Poolesville with the exception of the exclusions outlined in the definitions above.

Section 5: EFFECTIVE DATE

This policy shall be effective immediately.

_____ **Date**

_____ (Wade Yost, Town Manager)

Town/City/County Energy Efficiency Policy

Original Proposal Date January 28, 2022

Revision Date _____

Adoption Date _____

Effective Date _____

2022 SUMMER CAMP

6 WEEK PROGRAM: 9:30 AM – 3:30 PM – JUNE 27TH – AUGUST 5

1 CAMP DIRECTOR	\$20/hr.	\$4,040
1 ASST. DIRECTOR	\$18/hr.	\$3,636
10 COUNSELORS	\$14/hr.	\$29,290
<u>TAXES & WORKMEN'S COMP</u>		<u>\$4,530</u>
Staff Total		\$41,496
<u>BUDGET FOR SUPPLIES</u>		<u>\$4,000</u>
TOTAL EXPENSE		\$45,496

Current fee is \$70/child for the 6 – week program

165 KIDS REGISTERED IN 2019 = **\$11,550 Revenue**

Assuming we have similar participation, a fee of \$275/child would need to be imposed to cover the costs.



UPPER MONTGOMERY COUNTY VOLUNTEER FIRE DEPARTMENT

19801 Beallsville Rd, Beallsville, MD 20839
(301) 972-8719 • Fax (301) 407-0453 • www.umcvfd.org

2 March 2022

Subject: Poolesville Traditional 4th of July Family Fireworks for 2022

Dear Poolesville Commissioners,

This letter has two main messages:

1. Thank You
2. Funding Request

First: The Upper Montgomery County Volunteer Fire Dept extends its Thanks for your continued support of the Poolesville Traditional 4th of July Family Fireworks event.

The Independence Day fireworks event has continued to be a successful Poolesville tradition since its return in 2005. The family orientation of the fireworks event continues to resonate with the character of our community. We plan to continue the family-friendly and local-charm personality of the event. This community event would not be possible without the financial support of the Town of Poolesville and its Commissioners and sponsors.


Second: The second purpose of this letter is to request that the Commissioners of Poolesville continue their funding at the current budgeted level of \$13,500. The \$13,500 is already in the FY2022 budget. See line #570. Please also see the attached fireworks budget for 2022. The \$13,500 covers the cost of the fireworks display. The support from the sponsors is essential for the event to happen.

For planning and the avoidance of surprises, UMCVFD wishes to advise the Commissioners that 2022 is the final year of a three-year contract with the Zambelli Fireworks Company. UMCVFD intends to extend the contract for an additional three years.

Please feel free to contact me with questions. UMCVFD truly appreciates your support.

Sincerely,

Jeffery Eck

Volunteer Firefighter II | EMT-B | CPR Instructor | Fireworks Committee Chairperson | Covid Vaccinator 
Upper Montgomery County Vol. Fire Dept
19801 Beallsville Road
Beallsville, Maryland 20839
J. Eck mobile (301) 349-5551



2022 4th of July Fireworks Budget

Prepared by Jeffery Eck as of Wednesday, March 2, 2022

Revenue	2022 Budget	Actual	Comment / Explanation
Sponsors	\$20,952.00	\$2,300.00	
1 Commissioners of Poolesville	\$13,500.00	\$0.00 *	
2 Poolesville Area Chamber of Commerce	\$1,000.00	\$1,000.00	Confirmed
3 Jamison Real Estate	\$750.00	\$0.00 *	
4 Total Automotive & Diesel	\$500.00	\$0.00 *	
5 Michael Rubin, property owner	\$1,000.00	\$1,000.00	Confirmed
6 Covanta	\$0.00	\$0.00	
	\$16,750.00	\$2,000.00 *	
			2014 950 cars. Friday. Good weather. 2015 546 cars. Saturday. Very wet, cars stuck in mud. 2016 Canceled rain. No rain date 2017 780 cars. Tuesday. Good weather 2018 711 cars. Wednesday. Weather threatend rain. Slight misty drizzle for 20 minutes. Super hot/muggy. 2019 4th Rained, Postponed to Rain Date of July 5th. Lighter than usual crowd. Approx 618 cars 2019 618 cars Parking revenue \$3,094.00 2020 Canceled due to Covid Pandemic 2021 Huge Crowd, 1484 cars, Est 4,500 people. Surrounding areas canceled due to Covid, Great Weather, Thanked 2022 Budget break even is 600 cars. 2022 Actual break even is 3087 cars.
Parking			
1 Parking (\$5/car) (Estimate of 600 cars)	\$3,000.00	\$0.00	2022 Total Actual Parking Proceeds. Equals actual parked cars
Average # of cars from 2014 - 2019 = 721	\$3,000.00		
		\$0.00	2022 Total cash counted in the gray money box the day after the fireworks event.
		-\$1,000.00	Subtract Parking Start-Up Money 2022
		\$1,680.00	Add back the MCPD paid from parking money (see expense item #3)
		\$0.00	2022 Total Actual Parking Proceeds. Equals actual parked cars
Food Truck			
1 Ben & Jerry's Ice Cream Truck	\$150.00	\$0.00 *	
2 Big Grek Café Food Truck	\$150.00	\$0.00 *	
3 Church - Poolesville Memorial Church	\$1.00	\$0.00 *	
4 Church - St Mary's Church in Barnesville	\$1.00	\$0.00 *	
5 Comed Beef King	\$150.00	\$150.00	Confirmed
6 Flip Side Gastro	\$150.00	\$0.00 *	
7 Grandmas Kona Ice	\$150.00	\$150.00	Confirmed
8 Julia's Gourmet	\$150.00	\$0.00 *	
9 Rosie's Festival Foods	\$150.00	\$0.00 *	
10 Rosie's Funnel Cakes	\$150.00	\$0.00 *	
Total Number of Budgeted Food Trucks = 10	\$1,202.00	\$300.00 *	Total Number of Actual Food Trucks = 2
Other			
1 New Sponsor	\$0.00	\$0.00	
4 New Sponsor	\$0.00	\$0.00	
	\$0.00	\$0.00	
Expenses	\$20,060.36	\$17,737.69	Comment/Explanation
1 Zambelli Fireworks	\$13,500.00	\$13,250.00 *	2019 new 3 yr contract - 2019 is \$12,500, 2020 is \$13,000 & 2021 is \$13,250, 2020 Cancelled, 2020 slid to 2021, etc
2 Toilets United Site Services acquired Don's Jons	\$1,345.12	\$0.00 *	Six regular, two handicap, two handwash stations, delivery and removal
3 MC Police Officers - Seven at \$60/Hr for 4 Hrs	\$1,680.00	\$1,680.00	Seven officers at \$60/Hr. 19:00 to 23:00 (4 hrs = \$240 per officer)
4 Clean-Up with Scouts	\$800.00	\$800.00	Poolesville Troop #496 - Clean-Up \$800
5 Parking with Scouts	\$500.00	\$500.00	Poolesville Troop #496 - Parking \$500
6 Music - Jeff Camella Band	\$1,200.00	\$1,200.00	
7 Food for Workers - Pizza & Delivery Tip	\$190.00	\$0.00 *	
8 Monocacy Monocle Advertisement 1/4 page ad	\$117.00	\$117.00	
9 Permit - Montgomery County Fireworks Permit \$57.	\$102.74	\$102.74	
10 Permit - Maryland State Fireworks Permit	\$50.00	\$50.00	
11 AT&T Data Plan on Jeff's iPad to monitor weather	\$30.00	\$30.00	
12 Priority mailing cost to State of MD permit	\$6.70	\$7.95 *	
13 Light Towers Two - (\$120/light)	\$268.80	\$0.00 *	2022 Mirarchi Bros. out of business - Try to borrow from the new company
14 Tractor Supply - Five T-Posts Along Hughes Rd	\$50.00	\$0.00 *	
15 Green Dumpster from Titus Trash	\$0.00	\$0.00	Provided free from Titus Trash
16 Dunkin 18 Donuts + Water for Erecting Safety Fen	\$25.00	\$0.00 *	
17 NFPA 1123 Code Book - 2018 Edition	\$0.00	\$0.00	Purchased in 2021
18 Subway Sandwich for Preston's Team for Fence	\$150.00	\$0.00 *	
19 Water and Batteries for Fireworks	\$30.00	\$0.00 *	
20 Tractor Supply - Extra Heavy Duty Cable Ties	\$15.00	\$0.00 *	
Net Profit / Loss	\$891.64	(\$15,437.69) *	
1 Total Revenue	\$20,952.00	\$2,300.00	
2 Total Expenses	\$20,060.36	\$17,737.69	

THE TOWN OF POOLESVILLE

FY 23 Budget

MUNICIPAL ORGANIZATION CHART

Draft

Printed: 3-Mar-22

